



“EMPOWERING LEADERS FOR THE FIVEFOLD MINISTRY”

Fall 2023-24 to Fall 2024-25 FTE and Head Count

	Fall 2023-24		Winter 2023-24		Spring 2023-24		Fall 2024-25	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
AATM	14	12.9	14	13.8	11	10.1	10	8.7
BATM	246	229.09	220	205.8	186	177.03	198	181.2
BAWM	50	47.09	48	45.8	32	31.43	24	21.65
MDIV	157	194.16	138	194.16	121	130.16	97	120.5
MACL	30	23.33	28	25	22	18.5	24	21
MABS	27	25.16	30	30.5	22	18.5	23	21.5
Total	524	531.73	478	515.06	394	385.72	376	374.55